Last updated date: 3-19-15

# HB2 (Act 25) of the 2014 R.S. (Jefferson)

Blue highlight: Indicates project with an IEB priority change

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board TOTAL Cash and P1 Cash Lines of P1 Cash Line of P2 Cash Lines P5 Non-Cash P1 moved to P5 BDS P2 moved to P2 moved to Other Means of Project Total Agency P2 **Lines of Credit** P1 **Credit Rescission** of Credit P5 to P1 New P5 **Agency Name Project Title** Parish Credit Approved Reauth P5 Total P5 New P5 by IEB P1 by IEB Financing HB2 by IEB Approved by SBC by SBC Approved SBC Approved by SBC including NRP 01-109 Office of Coastal 935 Westbank Hurricane efferson, 2,595,000 2,595,000 957 2,595,957 Protection Project. Protection and Orleans Restoration Planning, Construction, Plaquemines Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match) 01-109 Office of Coastal 1092 Lafitte Area Tidal Jefferson 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 6,000,000 Protection and Protection, Planning and Restoration Construction 01-109 Office of Coastal 1382 Donaldsonville to the Gulf Ascension, 100,000 100,000 792 100,792 of Mexico Flood Study Protection and Assumption, Restoration (\$1,100,000 Local Match; efferson, \$3,500,000 Federal Match) Lafourche, St. Charles, St. James, St. John The Baptist 01-124 Louisiana Stadium 1391 Bayou Segnette Sports lefferson 1,500,000 5,705,000 5,705,000 5,705,000 and Exposition Complex Improvements, Including Hall B Expansion, District Planning and Construction 01-124 Louisiana Stadium | 1392 | Zephyrs Baseball Facilities Jefferson 1,520,000 1,520,000 1,520,000 Repair, Renovation and and Exposition 01-124 Louisiana Stadium 1393 Professional Sports Jefferson, 18,350,000 18,350,000 18,350,000 and Exposition Facilities, Planning and Orleans Construction and Lease District Hold Improvements 01-124 Louisiana Stadium 1402 Bayou Segnette Recreation Jefferson 5,500,000 5,500,000 16,100,000 2,000,000 18,100,000 18,100,000 23,600,000 and Exposition Complex, Land Acquisition, District Planning and Construction 01-124 Louisiana Stadium 1404 Improvements to TPC efferson 1,400,000 1,400,000 1,000,000 2.600.000 2,600,000 2,600,000 4,000,000 Louisiana, Planning and and Exposition Construction 06-264 Office of State 474 Bayou Segnette State Park, Jefferson 12,820,000 12,820,000 1,504,900 14,324,900 4,200,000 Land Acquisition, Additiona Cabins, Planning and Construction 07-274 DOTD - Public 700 Mississippi River ASCENSION, 1,500,000 1,500,000 1,500,000 Deepening, Phase 3, EAST BATON Improvements Planning, Design, ROUGE, Construction, Rights-of-JEFFERSON. Way, Relocations and ORLEANS, Utilities, (Federal Match PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST JAMES, ST. JOHN THE BAPTIST, WEST BATON ROUGE 07-276 DOTD -1011 Capital Project for Ferries Jefferson, 1,400,000 1,400,000 1,400,000 1,400,000 Engineering and Formerly Operated by Orleans, St. CCCD, Planning and Operations Bernard Construction 2066 CCCD Miscellaneous Bridge Jefferson, 07-276 DOTD -4,220,646 4,220,646 Engineering and

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| SBC = State Bond Commission |                  | P = Priority | Means of Find  | ancing Explanati | on included at end | d of report                                   |   | IEB = Interim Emergency Board |         |  |  |                              |          |           |        |   |          |  |                      |
|-----------------------------|------------------|--------------|--|------------------|--------------------|---|---|-------------------------------|---------|--|--|------------------------------|----------|-----------|--------|---|----------|--|----------------------|
| Agency<br>#                 | Agency Name      | BDS<br>#     | Project Title  | Parish           | P1                 | P1 Cash Lines of<br>Credit Approved<br>by SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | P1 moved to P5<br>by IEB      | P2      | P2 Cash Lines<br>of Credit<br>Approved SBC |  | P2 moved to<br>New P5 by IEB | P5 to P1 | Reauth P5 | New P5 | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5 | TOTAL Cash and<br>Other Means of<br>Financing<br>including NRP | Project Total<br>HB2 |
| 50-J26                      | Jefferson Parish | 73           | Canal 10 Concrete Lining                               | Jefferson        | 45,000             | 45,000  |   |                               | 25,000  |  |  |                              |          |           |        |   |          |  | 70,000               |
|                             |                  |              | Widening Between Canal 7 and West Esplanade            |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Avenue, Planning and<br>Construction                   |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 74           | Canal Street Roadway                                   | Jefferson        |                    |   |   | 25,000                        |         |  |  |                              |          |           | 25,000 | 25,000  | 25,000   |  | 25,000               |
|                             |                  |              | Reconstruction and<br>Installation of Subsurface       |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Drainage Between I-10 and                              |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 75           | Lake Avenue Carol Sue Avenue Drainage                  | Jefferson        | 1,590,000          | 1,590,000                                     |   |                               |         |  |  |                              |          |           |        |   |          |  | 1,590,000            |
|                             |                  |              | Improvements, Planning and Construction                |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 79           | Codifier Boulevard,                                    | Jefferson        | 195,000            | 195,000                                       |   |                               |         |  |  |                              |          |           |        |   |          |  | 195,000              |
|                             |                  |              | Homestead Avenue, and<br>Brockenbraugh Court           |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Subsurface Drainage<br>Improvements, Planning          |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | and Construction                                       |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 86           | East Jefferson Drainage<br>Relief: Subsurface Drainage | Jefferson        |                    |   |   | 95,000                        |         |  |  |                              |          |           | 95,000 | 95,000  | 95,000   |  | 95,000               |
|                             |                  |              | Improvements to Garden<br>Road, Tallulah, Sauve Road,  |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | and Midway Drive, and                                  |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Replacement of the Citrus and Sauve Bridges over       |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Soniat Canal   |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 92           | Jefferson Community<br>Health Center Expansion to      | Jefferson        | 50,000             | 50,000  |   |                               |         |  |  |                              |          |           |        |   |          |  | 50,000               |
|                             |                  |              | the Existing River Ridge<br>Facility In Order to       |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Implement a Dental                                     |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Program, Planning and<br>Construction                  |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 95           | Jefferson Parish Housing<br>Authority Street Lighting  | Jefferson        |                    |   |   |                               |         |  |  |                              |          | 325,000   | )      | 325,000   | 325,000  |  | 325,000              |
|                             |                  |              | and Security Upgrades                                  |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | (Between Betty and Julie<br>Street in the East-West    |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Direction and Acre and<br>Lapalco in the North-South   |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Direction), Planning and                               |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | JEFFERSON        | 101          | Construction Latigue St. Roadway                       | JEFFERSON        |                    |   |   |                               | 700,000 | 70,000                                     |  |                              |          |           |        |   |          |  | 700,000              |
|                             | PARISH           |              | Improvements, Planning and Construction                |                  |                    |   |   |                               | ,       |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish | 103          | Livingston Place (Metairie                             | Jefferson        | 3,590,000          | 3,590,000                                     |   |                               |         |  |  |                              |          |           |        |   |          |  | 3,590,000            |
| 50-J26                      | Jefferson Parish | 108          | Road to Loumor Avenue)  Martin Luther King             | Jefferson        | 100,000            | 100,000                                       |   |                               |         |  |  |                              |          |           |        |   |          |  | 100,000              |
|                             |                  |              | Playground Improvements,<br>Planning and Construction  |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              |  |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| 50-J26                      | Jefferson Parish |              | Multi-Purpose Recreational<br>and Achievement Center   | Jefferson        | 4,985,000          | 4,985,000                                     |   |                               |         |  |  |                              |          |           |        |   |          |  | 4,985,000            |
| EO 126                      | Jofforson Barish | 116          | Parc des Familles,                                     | Jefferson        | 2 525 000          | 2 525 000                                     |   |                               |         |  |  |                              |          |           |        |   |          |  | 3 535 000            |
| 50-126                      | ienerson Parisn  | 116          | Construction of Utilities,                             | Jenerson         | 3,525,000          | 3,525,000                                     |   |                               |         |  |  |                              |          |           |        |   |          |  | 3,525,000            |
|                             |                  |              | Restrooms, Pavilions and<br>Roadways in Raw            |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Undeveloped Wooded Area                                |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | in Order to Initiate<br>Construction of Regional       |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
|                             |                  |              | Park, Planning and<br>Construction                     |                  |                    |   |   |                               |         |  |  |                              |          |           |        |   |          |  |                      |
| L                           |                  | 1            | CO. Struction  | 1                |                    |   | I   |                               |         | 1  |  | 1                            | 1        | l         | 1      |   |          |  |                      |

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|--|---|----------|---|-----------|--|---|---|--------------------------|--------------|--|-----|------------------------------|--------------|--------------|--------------|---|--------------|--|----------------------|
| 256 - State Bona Commission 1 2 Filolity |   |          |   |           | incurs of Financial Explanation included at the Office of the Control of the Cont |   |   |                          |              |  |     |                              |              |              |              |   |              |  |                      |
| Agency<br>#                              | Agency Name                               | BDS<br># | Project Title   | Parish    | P1   | P1 Cash Lines of<br>Credit Approved<br>by SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | P1 moved to P5<br>by IEB | P2           | P2 Cash Lines<br>of Credit<br>Approved SBC |     | P2 moved to<br>New P5 by IEB | P5 to P1     | Reauth P5    | New P5       | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5     | TOTAL Cash and<br>Other Means of<br>Financing<br>including NRP | Project Total<br>HB2 |
| 50-MV4                                   | Westwego                                  | 713      | Park Land and<br>Improvements, Including<br>Improvements to Existing<br>Parks and Land Acquisition,<br>Planning and Construction  | Jefferson | 800,000  | 800,000                                       |   |                          | 800,000      | 150,000                                    |     |                              |              |              | 500,000      | 500,000   | 500,000      |  | 2,100,00             |
| 50-MV4                                   | Westwego                                  | 716      | Sala Avenue Street and<br>Infrastructure<br>Improvements  | Jefferson | 400,000  | 400,000                                       |   |                          |              |  |     |                              |              |              |              |   |              |  | 400,00               |
| 50-MV4                                   | Westwego                                  |          | Water Plant Improvements,<br>Planning and Construction<br>(50% Local Match)   | Jefferson | 990,000  | 990,000                                       |   |                          | 810,000      | 810,000                                    |     | 2,000,000                    |              |              | 2,000,000    | 2,000,000   | 2,000,000    |  | 3,800,00             |
| 50-MV4                                   | Westwego                                  | 726      | Drainage Improvements,  | Jefferson | 490,000  | 490,000                                       |   |                          |              |  |     |                              |              |              |              |   |              |  | 490,00               |
| 50-MV4                                   | Westwego                                  | 1222     | Phase I Street Improvements, including the Placement of Fire Hydrants, Planning and Construction  | Jefferson | 1,000,000  | 1,000,000                                     |   |                          |              |  |     |                              | 1,000,000    |              |              |   |              |  | 1,000,00             |
| 50-MV4                                   | Westwego                                  | 1227     | Fire Station, Planning and<br>Construction  | Jefferson | 2,835,000  | 2,835,000                                     |   |                          | 1,265,000    | 1,265,000                                  |     |                              | 2,835,000    |              |              |   |              |  | 4,100,00             |
| 50-MV4                                   | Westwego                                  |          | Construction Performing Arts Center/Community Center Phase III, IV and Equipment (IEB Mtg 1-26-15 project title changed to "Performing Arts Center/Community Center Renovations, Planning, Construction, and Equipment" | Jefferson | 555,000  | 555,000                                       |   |                          | 150,000      | 150,000                                    |     |                              |              |              | 250,000      | 250,000   | 250,000      |  | 955,00               |
| 50-MV4                                   | Westwego                                  | 1903     | Emergency Preparedness Building, Planning and Construction  | Jefferson | 1,240,000  | 1,240,000                                     |   |                          |              |  |     |                              |              |              |              |   |              |  | 1,240,00             |
| 50-MV4                                   | Westwego                                  | 1904     | Farmers/Fisheries Market,<br>Planning and Construction<br>(Supplemental Funding)  | Jefferson | 115,000  | 115,000                                       |   |                          |              |  |     |                              |              |              |              |   |              |  | 115,00               |
| 50-MV4                                   | Westwego                                  | 1907     | Riverboat Landing Phase IV,<br>Planning and Construction<br>(\$200,000 Local Match)   | Jefferson | 150,000  | 150,000                                       |   |                          |              |  |     |                              |              |              |              |   |              |  | 150,00               |
| 50-NCC                                   | Archdiocese of<br>New Orleans             | 1233     | Preservation and<br>Restoration of Historic<br>Structures for Hope<br>Haven/Madonna Manor<br>Campus, Planning and<br>Construction   | Jefferson |  |   |   |                          | 300,000      | 300,000                                    |     |                              |              |              | 2,800,000    | 2,800,000   | 2,800,000    |  | 3,100,00             |
| 50-NML                                   | Gretna Police<br>Department               | 1341     | Waterproof/Weatherize<br>Vital Records Facility,  | Jefferson |  |   |   |                          | 250,000      | 250,000                                    |     |                              |              |              |              |   |              |  | 250,00               |
| 50-NML                                   | Gretna Police<br>Department               | 1854     | Planning and Construction<br>Gretna Police Department<br>Critical Radio Infrastructure<br>Digital Bridging  | Jefferson |  |   |   |                          |              |  |     |                              |              | 25,000       |              | 25,000  | 25,000       |  | 25,00                |
| 50-NML                                   | Gretna Police                             | 1855     | Gretna Police Department  | Jefferson | 45,000   | 45,000  |   |                          |              |  |     |                              |              |              |              |   |              |  | 45,00                |
| 50-NML                                   | Department<br>Gretna Police<br>Department | 1856     | Crime Cameras Gretna Police Department, Construction of Armory, Elevation/Flood Proofing/Wind Retrofit,   | Jefferson | 1,280,000  | 1,280,000                                     |   |                          | 1,580,000    | 150,000                                    |     |                              | 350,000      |              |              |   |              |  | 2,860,00             |
| 50-S26                                   | Jefferson Parish                          | 1831     | Planning and Construction Multipurpose Fine Arts  | Jefferson | 100,000  | 100,000                                       |   |                          |              |  |     |                              |              |              |              |   |              |  | 100,00               |
|  | School System                             |          | Building Renovation   |           | \$134,925,000  | \$134,925,000                                 | \$0   | \$615,000                | \$18,581,900 | \$7,285,000                                | \$0 | \$3,800,000                  | \$15,480,000 | \$40,455,000 | \$19,570,000 | \$60,025,000                                      | \$60,025,000 | \$5,443,695  | \$218,975,595        |

|   | SBC = State Bond Commission P = Pri |             |          | P = Priority  | Means of Financing Explanation included at end of report |   |   |        | IEB = Interim Emergency Board |  |             |                              |          |           |        |   |          |  |                      |
|---|-------------------------------------|-------------|----------|---------------|--|---|---|--------|-------------------------------|--|-------------|------------------------------|----------|-----------|--------|---|----------|--|----------------------|
| , | Agency<br>#                         | Agency Name | BDS<br># | Project Title | Parish   | P1 Cash Lines of<br>Credit Approved<br>by SBC | P1 Cash Line of<br>Credit Rescission<br>Approved by SBC | hy IFR | P2                            | P2 Cash Lines<br>of Credit<br>Approved SBC | P2 movea to | P2 moved to<br>New P5 by IEB | D5 to D1 | Reauth P5 | New P5 | P5 Non-Cash<br>Lines of Credit<br>Approved by SBC | Total P5 | TOTAL Cash and<br>Other Means of<br>Financing<br>including NRP | Project Total<br>HB2 |

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 14-15; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.